

BUGETUL LOCAL ANUL 2018  
SI ESTIMARI PENTRU ANII 2019-2021

Formular 11

85.5/6  
25-07-2018  
-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	20,136.24		6,396.70	5,475.74	5,024.85	3,238.95	15,111.00	15,291.00	15,436.50
499002	VENITURI PROPRII	10,888.10		3,076.20	2,886.24	2,853.85	1,372.51	11,908.00	12,066.00	12,231.50
000202	I. VENITURI CURENTE	14,971.60		5,035.20	3,924.74	3,629.85	2,381.51	14,568.00	14,776.00	14,862.50
000302	A. VENITURI FISCALE	13,634.90		4,772.30	3,448.90	3,256.70	2,157.00	13,144.00	13,314.00	13,423.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,321.00		1,757.00	1,069.00	1,611.00	884.00	5,859.00	5,772.00	5,637.00
000502	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,321.00		1,757.00	1,069.00	1,611.00	884.00	5,859.00	5,772.00	5,637.00
0302	Impozit pe venit	38.00		10.00	10.00	10.00	8.00	40.00	42.00	43.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	38.00		10.00	10.00	10.00	8.00	40.00	42.00	43.00
0402	Cote si sume defalcate din impozitul pe venit	5,283.00		1,747.00	1,099.00	1,801.00	376.00	5,619.00	5,730.00	5,694.00
040201	Cote defalcate din impozitul pe venit	4,883.00		1,610.00	952.00	1,490.00	331.00	4,785.00	4,785.00	4,813.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	400.00		137.00	107.00	111.00	45.00	1,054.00	944.00	781.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,160.00		1,664.30	941.00	403.70	161.00	3,510.00	3,735.00	3,930.00
0702	Impozite si taxe pe proprietate	3,160.00		1,664.30	941.00	403.70	161.00	3,510.00	3,735.00	3,930.00
070201	Impozit si taxa pe cladiri	1,920.00		956.36	698.00	261.64	66.00	2,060.00	2,170.00	2,265.00
07020101	Impozit pe cladiri de la persoane fizice	420.00		280.00	111.00	35.00	24.00	450.00	470.00	485.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,500.00		706.36	585.00	166.64	42.00	1,600.00	1,700.00	1,800.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	1,200.00		887.94	235.00	187.06	90.00	1,420.00	1,520.00	1,630.00
07020201	Impozit pe terenuri de la persoane fizice	300.00		400.00	130.00	50.00	30.00	700.00	750.00	800.00
07020202	Impozit si taxa pe teren de la persoane juridice	300.00		237.94	90.00	122.06	60.00	600.00	660.00	700.00
07020203	Impozitul pe terenul din extravilan	100.00		50.00	25.00	15.00	10.00	120.00	120.00	130.00
070203	Taxe judiciare de timbru si alte taxe de timbru	40.00		10.00	10.00	15.00	5.00	40.00	45.00	45.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,153.00		1,361.00	1,438.00	1,242.00	1,112.00	3,775.00	3,607.00	3,826.00
1102	Sume defalcate din TVA	4,062.00		1,050.00	1,017.00	978.00	1,009.00	2,560.00	2,642.00	2,631.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,426.00		553.00	513.00	569.00	594.00	2,500.00	2,604.00	2,617.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,636.00		407.00	407.00	407.00	415.00	60.00	38.00	14.00
1602	Taxe pe servicii specifice	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
160201	Impozit pe spectacole	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,091.00		301.00	421.00	266.00	103.00	1,125.00	1,166.00	1,195.00
160202	Impozit pe mijloacele de transport	637.00		240.00	177.50	162.50	57.00	570.00	710.00	740.00
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	530.00		120.00	107.50	82.50	20.00	350.00	360.00	360.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	307.00		120.00	70.00	80.00	37.00	320.00	350.00	360.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	450.00		60.00	242.50	102.50	45.00	450.00	450.00	450.00
001202	G. VENITURI NEFISCALE	1,336.70		262.90	475.84	573.15	224.81	1,414.00	1,414.00	1,439.60
001302	C1. VENITURI DIN PROPRIETATE	320.00		100.00	100.00	80.00	40.00	350.00	360.00	350.00
3002	Venituri din proprietate	320.00		100.00	100.00	80.00	40.00	350.00	360.00	350.00
300205	Venituri din concesiuni si inchirieri	320.00		100.00	100.00	80.00	40.00	350.00	360.00	350.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020830	Alte venituri din concesiuni si inchirieri de catre institutiile publice	320.00		100.00	100.00	80.00	40.00	350.00	350.00	350.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,015.70		182.90	375.64	293.16	184.51	1,064.00	1,064.00	1,069.50
2302	Venituri din prestari de servicii si alte activitati	148.10		38.75	48.55	62.40	6.00	160.00	180.00	165.00
330208	Venituri din prestari de servicii	96.00		23.75	28.95	42.30	0.00	105.00	105.00	110.00
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crestere	53.00		15.00	20.00	10.00	6.00	55.00	55.00	55.00
330228	Venituri din recuzita persoanelor chibzuitilor de judecata, inputatii si despagubiri	0.10		0.00	0.00	0.10	0.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	2.50		0.25	1.75	0.25	0.25	1.50	1.50	1.50
340202	Taxe extrajudiciare de timbru	2.50		0.25	1.75	0.25	0.25	1.50	1.50	1.50
3502	Amenzi, penalitati si confiscari	354.50		105.50	93.00	88.00	70.50	382.50	382.50	403.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	280.00		80.00	70.00	70.00	60.00	300.00	300.00	320.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	280.00		80.00	70.00	70.00	60.00	300.00	300.00	320.00
350202	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiilor de impozite si taxe	4.50		0.50	3.00	3.50	0.50	2.50	2.50	3.00
350250	Alte amenzi, penalitati si confiscari	70.00		25.00	17.50	17.50	10.00	80.00	80.00	80.00
3602	Diverse venituri	490.00		18.40	213.04	152.50	106.06	520.00	520.00	520.00
360250	Alte venituri	490.00		18.40	213.04	152.50	106.06	520.00	520.00	520.00
3702	Transferuri voluntare, altele decat subventiile	21.60		0.00	21.60	0.00	0.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	21.60		0.00	21.60	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-14.90		0.00	-14.90	0.00	0.00	-1,252.25	-1,375.00	-1,273.30
370204	Varsaminte din sectiunea de functionare	14.90		0.00	14.90	0.00	0.00	1,252.25	1,375.00	1,273.30
001502	II. VENITURI DIN CAPITAL	0.10		0.00	0.10	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	0.10		0.00	0.10	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	0.10		0.00	0.10	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	5,164.54		1,361.50	1,550.90	1,395.00	857.14	553.00	563.00	573.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,164.54		1,361.50	1,550.90	1,395.00	857.14	553.00	563.00	573.00
4202	Subventii de la bugetul de stat	4,986.54		1,338.50	1,395.90	1,395.00	857.14	553.00	563.00	573.00
002002	D. Curente	4,986.54		1,338.50	1,395.90	1,395.00	857.14	553.00	563.00	573.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemna, carbuni, combustibili petroliferi	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	529.54		131.50	133.40	132.50	132.14	560.00	560.00	570.00
420265	Finantarea Programului National de Dezvoltare Locala	4,454.00		1,204.00	1,262.50	1,262.50	725.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	178.00		23.00	155.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANOPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	178.00		23.00	155.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	24,008.24	0.00	10,263.70	6,475.74	5,024.85	3,238.65	16,111.00	15,291.00	15,435.50
01	CHELTUIELI CURENTE	15,142.31	0.00	5,082.70	4,071.31	3,633.35	2,367.95	13,462.75	13,918.00	14,162.20
10	TITLUL I CHELTUIELI DE PERSONAL	7,447.62	0.00	2,200.86	1,556.21	2,192.68	1,497.08	7,693.66	7,931.50	8,148.60
20	TITLUL II BUNURI SI SERVICII	4,120.90	0.00	1,864.44	1,345.41	1,631.79	347.26	3,054.60	3,090.50	3,141.00
30	TITLUL III DOBANZI	20.00	0.00	5.50	5.00	6.00	4.50	5.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	0.00	0.00	20.00	70.00	70.00	70.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,741.19	0.00	625.00	714.09	230.00	169.10	1,300.00	1,200.00	1,200.00
57	TITLUL IX ASISTENTA SOCIALA	1,407.00	0.00	354.50	353.50	364.00	335.00	1,246.00	1,233.00	1,210.00
59	TITLUL XI ALTE CHELTUIELI	385.60	0.00	202.40	98.50	11.70	15.00	386.60	390.60	392.00
70	CHELTUIELI DE CAPITAL	8,342.50	0.00	5,077.50	1,277.50	1,262.50	725.00	1,262.25	1,375.00	1,273.30
71	TITLUL XIII ACTIVE NEFINANCIARE	6,342.50	0.00	5,077.50	1,277.50	1,262.50	725.00	1,252.25	1,375.00	1,273.30
76	OPERATIUNI FINANCIARE	525.00	0.00	140.00	127.00	132.00	128.00	396.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	525.00	0.00	140.00	127.00	132.00	128.00	396.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.57	0.00	-1.50	-0.07	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.57	0.00	-1.50	-0.07	0.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,537.75	0.00	1,788.73	949.70	1,034.30	767.02	3,897.80	3,942.70	4,002.00
5102	Autoritati publice si activitate externa	4,261.95	0.00	1,724.95	877.00	972.00	688.00	3,595.00	3,648.50	3,702.50
01	CHELTUIELI CURENTE	4,182.02	0.00	1,569.06	867.07	1,067.00	688.00	3,595.00	3,648.50	3,702.50
10	TITLUL I CHELTUIELI DE PERSONAL	3,113.02	0.00	1,011.95	531.07	1,003.00	567.00	3,153.00	3,205.00	3,258.00
20	TITLUL II BUNURI SI SERVICII	1,041.00	0.00	520.00	336.00	64.00	121.00	410.00	409.50	409.50
69	TITLUL XI ALTE CHELTUIELI	28.00	0.00	28.00	0.00	3.00	0.00	32.00	53.50	36.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	165.00	10.00	-95.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	165.00	10.00	-95.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.07	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.07	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	4,261.95	0.00	1,724.95	877.00	972.00	688.00	3,595.00	3,648.50	3,702.50
51020103	Autoritati executive	4,261.95	0.00	1,724.95	877.00	972.00	688.00	3,595.00	3,648.50	3,702.50
5402	Alte servicii publice generale	266.80	0.00	56.23	67.73	57.30	74.52	293.80	294.20	299.50
01	CHELTUIELI CURENTE	255.80	0.00	56.28	67.70	57.30	74.52	293.80	294.20	299.50
10	TITLUL I CHELTUIELI DE PERSONAL	207.80	0.00	51.78	52.70	62.30	51.02	217.80	218.20	223.50
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	4.50	15.00	5.00	3.50	6.00	3.00	6.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	0.00	0.00	20.00	70.00	70.00	70.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	0.00	0.00	20.00	70.00	70.00	70.00
540210	Servicii publice comunitare de evidenta a persoanelor	235.80	0.00	56.23	67.70	57.30	54.52	273.80	224.20	223.50
5502	Tranzactii privind datoria publica si imprumuturi	20.00	0.00	5.50	5.00	5.00	4.50	5.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	5.50	5.00	5.00	4.50	5.00	0.00	0.00
30	TITLUL III DOBANZI	20.00	0.00	5.50	5.00	5.00	4.50	5.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Pravederi anuale		Pravederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,219.61	0.00	353.61	284.70	303.10	278.20	1,273.50	1,305.00	1,305.00
6102	Ordinea publica si siguranta nationala	1,219.61	0.00	353.61	284.70	303.10	278.20	1,273.50	1,305.00	1,305.00
01	CHELTUIELI CURENTE	1,194.61	0.00	328.61	284.70	303.10	278.20	1,273.50	1,305.00	1,305.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,007.61	0.00	290.61	259.20	278.10	269.70	1,201.50	1,233.00	1,234.00
20	TITLUL II BUNURI SI SERVICII	97.00	0.00	38.00	25.50	25.00	8.50	72.00	72.00	71.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
610203	Ordine publica	1,185.61	0.00	328.11	282.70	299.60	277.20	1,265.50	1,297.00	1,297.00
61020304	Politie locala	1,185.61	0.00	328.11	282.70	299.60	277.20	1,265.50	1,297.00	1,297.00
610205	Protectie civila si protectia contra incendiilor	34.00	0.00	27.60	2.00	3.50	1.00	8.00	8.00	8.00
6002	Partea a III-a Cheltuieli Sociale - Culturale	7,014.70	0.00	2,556.02	1,926.23	1,450.26	1,083.19	5,163.45	5,403.30	5,451.20
6502	Invatament	1,641.90	0.00	619.40	318.50	301.20	202.80	1,060.60	1,073.80	1,065.90
01	CHELTUIELI CURENTE	1,250.90	0.00	388.40	318.50	340.20	202.80	1,060.60	1,073.80	1,065.90
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	15.00	19.00	5.50	13.50	53.00	53.00	53.00
20	TITLUL II BUNURI SI SERVICII	969.30	0.00	309.00	219.00	205.00	146.90	773.00	766.00	758.00
57	TITLUL IX ASISTENTA SOCIALA	121.00	0.00	31.00	34.00	28.00	28.00	117.00	117.00	117.00
56	TITLUL XI ALTE CHELTUIELI	117.60	0.00	34.40	46.50	21.70	15.00	117.60	117.60	117.60
70	CHELTUIELI DE CAPITAL	391.00	0.00	430.00	0.00	-39.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	391.00	0.00	430.00	0.00	-39.00	0.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	987.26	0.00	557.20	148.80	186.65	91.40	529.80	532.30	538.30
65020301	Invatamant prescolar	464.55	0.00	327.90	62.15	36.10	35.40	195.40	196.40	197.40
65020302	Invatamant primar	522.70	0.00	229.30	87.65	149.75	56.00	334.40	335.90	337.90
650204	Invatamant secundar	610.65	0.00	245.70	157.70	103.65	105.40	492.80	503.30	512.30
65020401	Invatamant secundar inferior	406.75	0.00	162.50	105.90	69.65	67.70	348.90	355.40	359.40
65020402	Invatamant secundar superior	203.90	0.00	83.20	50.80	34.00	35.70	143.90	147.90	152.90
650205	Invatamant postliceal	51.00	0.00	13.50	7.00	4.50	6.00	25.00	25.00	25.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	3.00	4.00	4.00	2.00	13.00	13.00	13.00
6602	Sanatate	127.54	0.00	28.99	38.45	51.30	8.80	132.50	136.10	138.70
01	CHELTUIELI CURENTE	127.54	0.00	28.99	38.45	51.30	8.80	132.50	136.10	138.70
13	TITLUL I CHELTUIELI DE PERSONAL	127.54	0.00	28.99	38.45	51.30	8.80	132.50	136.10	138.70
690203	Servicii de sanatate publica	127.54	0.00	28.99	38.45	51.30	8.80	132.50	136.10	138.70
6702	Cultura, recreere si religie	1,187.85	0.00	477.51	300.44	268.81	141.09	947.85	963.60	993.70
01	CHELTUIELI CURENTE	1,098.85	0.00	377.51	300.44	279.81	141.09	947.85	963.60	993.70
10	TITLUL I CHELTUIELI DE PERSONAL	505.25	0.00	122.76	138.09	128.06	117.54	533.45	567.60	576.20
20	TITLUL II BUNURI SI SERVICII	582.60	0.00	114.76	112.35	101.75	23.75	174.50	196.00	177.50
58	TITLUL XI ALTE CHELTUIELI	240.00	0.00	148.00	50.00	50.00	0.00	240.00	240.00	240.00
70	CHELTUIELI DE CAPITAL	89.00	0.00	100.00	0.00	-11.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	89.00	0.00	100.00	0.00	-11.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	374.48	0.00	207.65	115.74	21.51	29.49	190.45	104.60	168.70
67020302	Biblioteca publice comunale, orasenesti, municipale	51.50	0.00	13.43	14.75	12.22	11.10	44.00	46.10	48.70
67020306	Casa de cultura	251.39	0.00	194.22	29.38	9.39	18.39	86.45	88.50	90.30
67020330	Alte servicii culturale	71.59	0.00	0.00	71.61	0.00	0.00	60.00	60.00	60.00
670205	Servicii recreative si sportive	793.36	0.00	269.86	164.70	247.20	111.60	737.50	759.00	787.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	793.36	0.00	269.86	164.70	247.20	111.60	737.50	759.00	787.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
6802	Asigurari si asistenta sociala	4,057.41	0.00	1,225.12	1,266.84	828.95	730.50	3,027.40	3,230.00	3,233.20
01	CHELTUIELI CURENTE	4,002.41	0.00	1,174.12	1,268.84	828.95	730.50	3,027.40	3,230.00	3,233.20
10	TITLUL I CHELTUIELI DE PERSONAL	886.22	0.00	194.62	168.50	246.70	235.40	797.40	813.00	838.70
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	31.00	45.75	13.25	19.00	101.00	101.00	101.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,741.18	0.00	625.00	714.09	233.00	-166.10	1,600.00	1,200.00	1,203.00
57	TITLUL IX ASISTENTA SOCIALA	1,286.00	0.00	323.50	319.50	336.00	307.00	1,129.00	1,116.00	1,093.00
70	CHELTUIELI DE CAPITAL	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
880205	Asistenta sociala in caz de boli si invaliditati	1,854.81	0.00	487.21	473.00	514.50	474.50	1,812.00	1,812.00	1,812.00
88020502	Asistenta sociala in caz de invaliditate	1,854.81	0.00	487.21	473.00	514.50	474.50	1,812.00	1,812.00	1,812.00
690211	Cree	208.31	0.00	43.41	66.65	65.36	79.90	179.40	162.00	165.20
680212	Unitati de asistenta medico-sociale	1,795.13	0.00	680.00	714.09	233.00	163.10	1,000.00	1,200.00	1,200.00
880250	Alte cheltuieli in domeniul asigurarii si asistentei sociale	46.10	0.00	13.50	9.50	15.10	7.00	36.00	36.00	36.00
88025050	Alte cheltuieli in domeniul asistentei sociale	46.10	0.00	13.50	9.50	15.10	7.00	36.00	36.00	36.00
890200	Parces a IV-a Servicii si Dezvoltare publica, Locuinte, Media si Ape	8,358.94	0.00	3,678.50	1,781.21	1,891.40	1,007.63	3,364.60	2,982.50	2,980.50
7002	Locuinte, servicii si dezvoltare publica	3,828.94	0.00	2,115.31	885.90	543.90	272.83	2,010.50	1,728.50	1,844.50
01	CHELTUIELI CURENTE	1,536.94	0.00	619.31	364.90	405.90	146.83	1,514.50	1,728.50	1,844.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,031.94	0.00	370.31	213.90	315.40	132.33	1,146.50	1,248.50	1,351.50
20	TITLUL II BUNURI SI SERVICII	505.00	0.00	248.00	151.00	90.50	14.50	468.00	480.00	493.00
70	CHELTUIELI DE CAPITAL	1,767.00	0.00	1,356.00	405.00	6.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,757.00	0.00	1,356.00	405.00	6.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	525.00	0.00	140.00	127.00	132.00	126.00	396.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	525.00	0.00	140.00	127.00	132.00	126.00	396.00	0.00	0.00
700203	Locuinte	21.50	0.00	5.00	12.50	0.00	0.00	15.00	15.00	15.00
70020301	Dezvoltarea sistemului de locuinte	21.50	0.00	5.00	12.50	0.00	0.00	15.00	15.00	15.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,214.00	0.00	794.00	400.00	20.00	0.00	0.00	0.00	0.00
70020531	Alimentare cu apa	1,214.00	0.00	794.00	400.00	20.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	397.50	0.00	282.00	57.50	48.00	0.00	200.00	200.00	200.00
700207	Alimentare cu gaze naturale in localitati	340.00	0.00	370.00	0.00	-30.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuinte-or, serviciilor si dezvoltarii comunale	1,855.94	0.00	680.50	416.90	605.90	272.63	1,795.50	1,513.50	1,629.50
7402	Protectia mediului	4,530.00	0.00	1,563.19	854.31	1,347.50	736.00	1,554.00	1,264.00	1,116.00
01	CHELTUIELI CURENTE	310.00	0.00	238.19	21.81	70.00	10.00	300.00	320.00	335.00
20	TITLUL II BUNURI SI SERVICII	310.00	0.00	238.19	21.81	70.00	10.00	300.00	320.00	335.00



Cod	Denumirea indicator	Buget 2018						Estimari		
		Pravodori anuale		Prevederi trimestriale				2018	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	4,220.00	0.00	1,305.00	982.50	1,277.50	725.00	1,054.00	944.00	781.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,220.00	0.00	1,305.00	982.50	1,277.50	725.00	1,054.00	944.00	781.00
740205	Salubritate si gestiunea deseurilor	376.00	0.00	253.19	21.81	85.00	10.00	300.00	320.00	335.00
74020501	Salubritate	376.00	0.00	253.19	21.81	85.00	10.00	300.00	320.00	335.00
740206	Canalizarea si tratarea apelor reziduale	4,156.00	0.00	1,305.00	962.50	1,262.50	725.00	1,054.00	944.00	781.00
7902	Partea a V-a Actiuni economice	2,877.24	0.00	1,894.84	533.90	345.79	102.71	1,406.75	1,647.50	1,716.80
8402	Transporturi	2,877.24	0.00	1,894.84	533.90	345.79	102.71	1,406.75	1,647.50	1,716.80
01	CHELTUIELI CURENTE	1,163.24	0.00	304.84	533.90	221.79	102.71	1,208.50	1,218.50	1,224.50
10	TITLUL I CHELTUIELI DE PERSONAL	444.24	0.00	114.81	114.90	112.50	102.00	458.50	465.50	474.50
20	TITLUL II BUNURI SI SERVICII	719.00	0.00	190.00	419.00	109.29	0.71	750.00	750.00	750.00
70	CHELTUIELI DE CAPITAL	1,715.50	0.00	1,591.50	0.00	124.00	0.00	198.25	431.00	492.30
71	TITLUL XIII ACTIVE NEFINANCIARE	1,715.50	0.00	1,591.50	0.00	124.00	0.00	198.25	431.00	492.30
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.50	0.00	-1.50	0.00	0.00	0.00	0.00	0.00	0.00
86	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.50	0.00	-1.50	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	2,877.24	0.00	1,894.84	533.90	345.79	102.71	1,406.75	1,647.50	1,716.80
84020303	Stazi	2,877.24	0.00	1,894.84	533.90	345.79	102.71	1,406.75	1,647.50	1,716.80
9802	Rezerve, Excedent/Deficit	-3,872.00	0.00	-3,872.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,872.00	0.00	3,872.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,872.00	0.00	3,872.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducator

BUGETUL INSTITUTIILOR PUBLICE FINANTATE  
DIN VENITURI PROPRII SI SUBVENTII ANUL 2018  
SI ESTIMARI PENTRU ANII 2019-2021

Formular 11

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE - SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	2.805,90		847,00	930,09	446,00	583,81	1.912,89	2.123,82	2.125,48
400010	VENITURI PROPRII	884,71		219,00	216,00	215,00	214,71	912,89	923,82	925,48
000210	I. VENITURI CURENTE	887,71		222,00	216,00	215,00	214,71	912,89	923,82	925,48
001210	C. VENITURI NEFISCALE	887,71		222,00	216,00	215,00	214,71	912,89	923,82	925,48
001310	C1. VENITURI DIN PROPRIETATE	23,30		5,90	5,80	5,80	5,80	24,64	24,88	24,92
3010	Venituri din proprietate	23,30		5,90	5,80	5,80	5,80	24,64	24,88	24,92
301005	Venituri din concesiuni si inchirieri	23,30		5,90	5,80	5,80	5,80	24,64	24,88	24,92
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	23,30		5,90	5,80	5,80	5,80	24,64	24,88	24,92
001410	C2. VANZARI DE BUNURI SI SERVICII	844,41		216,10	210,20	209,20	208,91	888,25	898,94	900,56
3310	Venituri din prestari de servicii si alte activitati	844,41		216,10	210,20	209,20	208,91	888,25	898,94	900,56
331013	Contributia de intretinere a persoanelor asistate	787,71		190,00	196,00	197,00	196,71	832,61	842,06	843,64
331050	Alte venituri din prestari de servicii si alte activitati	53,70		15,10	14,20	12,20	12,20	55,64	56,88	56,92
3710	Transferuri voluntare, altele decat subventiile	3,00		3,00	0,00	0,00	0,00	0,00	0,00	0,00
371001	Donatii si sponsorizari	3,00		3,00	0,00	0,00	0,00	0,00	0,00	0,00
001710	IV. SUBVENTII	1.741,19		625,00	714,09	233,00	169,10	1.000,00	1.200,00	1.200,00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1.741,19		625,00	714,09	233,00	169,10	1.000,00	1.200,00	1.200,00

Cod	Denumire Indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4310	Subventii de la site administratii	1,741.19		825.00	714.09	233.00	169.10	1,000.00	1,200.00	1,200.00
431009	Subventii pentru institutii publice	1,741.19		825.00	714.09	233.00	169.10	1,000.00	1,200.00	1,200.00
4910	TOTAL CHELTUIELI	2,608.90	2.00	847.00	930.09	448.00	383.81	1,912.89	2,123.82	2,125.48
01	CHELTUIELI CURENTE	2,810.05	0.00	847.00	931.24	448.00	383.81	1,912.89	2,123.82	2,125.48
10	TITLUL I CHELTUIELI DE PERSONAL	1,923.51	0.00	626.00	754.90	298.00	246.61	1,239.23	1,441.02	1,442.39
20	TITLUL II BUNURI SI SERVICII	685.54	0.00	221.00	175.34	162.00	137.20	673.66	681.90	683.09
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.15	0.00	0.00	-1.15	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.15	0.00	0.00	-1.15	0.00	0.00	0.00	0.00	0.00
6310	Partea a III-a Cheltuieli Sociale - Culturale	2,608.90	0.00	847.00	930.09	448.00	383.81	1,912.89	2,123.82	2,125.48
6510	Invatamant	37.00	0.00	12.00	9.00	8.00	8.00	38.00	39.00	39.00
01	CHELTUIELI CURENTE	37.00	0.00	12.00	9.00	8.00	8.00	38.00	39.00	39.00
20	TITLUL II BUNURI SI SERVICII	37.00	0.00	12.00	9.00	8.00	8.00	38.00	39.00	39.00
651004	Invatamant secundar	37.00	0.00	12.00	9.00	8.00	8.00	38.00	39.00	39.00
65100401	Invatamant secundar inferior	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
65100402	Invatamant secundar superior	29.00	0.00	10.00	7.00	6.00	6.00	30.00	31.00	31.00
6810	Asigurari si asistenta sociala	2,571.90	0.00	835.00	921.09	440.00	375.81	1,874.89	2,084.82	2,086.48
01	CHELTUIELI CURENTE	2,573.05	0.00	835.00	922.24	440.00	375.81	1,874.89	2,084.82	2,086.48
10	TITLUL I CHELTUIELI DE PERSONAL	1,923.51	0.00	626.00	754.90	296.00	246.61	1,239.23	1,441.32	1,442.39
20	TITLUL II BUNURI SI SERVICII	649.54	0.00	209.00	167.34	144.00	129.20	635.66	642.90	644.09
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.15	0.00	0.00	-1.15	0.00	0.00	0.00	0.00	0.00
86	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.15	0.00	0.00	-1.15	0.00	0.00	0.00	0.00	0.00
681012	Unitati de asistenta medico sociala	2,571.90	0.00	835.00	921.09	440.00	375.81	1,874.89	2,084.82	2,086.48
9810	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului  
financiar - contabil

**LISTA**  
*Obiectivelor de investitii pe anul 2018 cu finantare partiala sau integrala de la bugetul local*  
24 IULIE 2018

Nr.	DENUMIREA OBIECTIVELOR DE INVESTITII	Val. totala la conf. S.F.	Valoarea totala actualize.	Chelt. Totale	Finantate din:						Cap aci- tati	Terme n PIF	
					Surse proprii	Cr edi le ba nc. lat eru e	Credi te banc. Exter ne	Alte surse const. Confleg ii sponsori z	Total alocatii bugetare	Din care:			
0	1	2	3	4=5+6+7+8	5	6	7	8	9=10+11	10	11	12	13
	<b>TOTAL</b>	<u>45606,56</u> 41399,95	<u>44808,11</u> 39270,83	<u>8342,50</u> 6333,00					<u>8342,50</u> 6333,00	<u>3888,50</u> 2379,00	<u>4454,00</u> 3954,00		
	Din care:												
A.	Lucrari in continuare	<u>9728,45</u> 8843,12	<u>7685,00</u> 6714,00	<u>4396,00</u> 3714,00					<u>4396,00</u> 3714,00	<u>942,00</u> 760,00	<u>3454,00</u> 2954,00		
B.	Lucrari noi	<u>35878,11</u> 32556,83	<u>35880,61</u> 32556,83	<u>2744,00</u> 2619,00					<u>2744,00</u> 2619,00	<u>1744,00</u> 1619,00	<u>1000,00</u> 1000,00		
C.	Alte cheltuieli de investitii		<u>1242,50</u>	<u>1202,50</u>					<u>1202,50</u>	<u>1202,50</u>			

	<i>Cap.51.02 – AUTORITATI PUBLICE</i>		80,00	80,00					80,00	80,00		
	Din care:											
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		80,00	80,00					80,00	80,00		
1.	Licente		10,00	10,00					10,00	10,00		2018
2.	Arhiva electronica		50,00	50,00					50,00	50,00		2018
3.	Centra telefoaica sediu primarie		5,00	5,00					5,00	5,00		2018
4.	Intocmire PUZ		15,00	15,00					15,00	15,00		2018
	<i>Cap.61.02 – PROTECTIA CIVILA</i>		25,00	25,00					25,00	25,00		
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		25,00	25,00					25,00	25,00		
1.	Centralizare sisteme de alarmare publica		25,00	25,00					25,00	25,00		2018

	<i>Cap. 65.02 – INVATAMANT</i>	<u>295,00</u> 260,00	<u>511,00</u> 260,00	<u>391,00</u> 155,00					<u>391,00</u> 155,00	<u>391,00</u> 155,00			
<b>B</b>	<b>Lucrari noi</b>	<u>295,00</u> 260,00	<u>295,00</u> 260,00	<u>175,00</u> 155,00					<u>175,00</u> 155,00	<u>175,00</u> 155,00			
1.	PT si exec. montaj hidranti interiori Sc. Gimnaziala „ Mihai Viteazul „ Boldesti etapa II	<u>150,00</u> 130,00	<u>150,00</u> 130,00	<u>30,00</u> 25,00					<u>30,00</u> 25,00	<u>30,00</u> 25,00			2018
2.	Modificarea acoperis Gradinita nr.5 oras Boldesti- Scaceni	<u>145,00</u> 130,00	<u>145,00</u> 130,00	<u>145,00</u> 130,00					<u>145,00</u> 130,00	<u>145,00</u> 130,00			2018
<b>C</b>	<b>Alte chelt. De investitii din care:</b>		<b>216,00</b>	<b>216,00</b>					<b>216,00</b>	<b>216,00</b>			
1.	SF , Doc. Avizare si DTAC constr. Si dotare 8 Sali de clasa si spatiu servit masa Sc. Gimnaziala „ Mihai Viteazul „		60,00	60,00					60,00	60,00			2018
2.	PT modificare acoperis Gradinita nr.5 oras Boldesti- Scaceni		15,00	15,00					15,00	15,00			2018

3.	ET si DALI mod. Acoperis Gradinita nr.5 oras Boldesti- Scaeni	10,00	10,00					10,00	10,00			2018
4.	Extindere sistem supraveghere Liceul Teodor Diamant Scaeni	15,00	15,00					15,00	15,00			2018
5.	PT si furnizare sistem supraveghere si alarmare Gradinite oras Boldesti - Scaeni	70,00	70,00					70,00	70,00			2018
6.	SE construire sala de sport Scoala nr.2 Scaeni ( incl. Documente avizare )	30,00	30,00					30,00	30,00			2018
7.	Extindere sistem semnalizare detectie , alarmare - sistem accesabil Sc. Ginnaziala „ Mihai Viteazul „	16,00	16,00					16,00	16,00			2018



	<b>Cap. 67.02 CULTURA</b>		<b>89,00</b>	<b>89,00</b>					<b>89,00</b>	<b>89,00</b>		
1.	Actualizare PT centru multifunctional, cultural, educational oras Boldesti Scaeni		85,00	85,00					85,00	85,00		2018
2.	Caseta iluminata Casa de Cultura		4,00	4,00					5,00	5,00		2018
	<b>Cap. 68.10 ASISTENTA SOCIALA( UAMS)</b>		<b>55,00</b>	<b>55,00</b>					<b>55,00</b>	<b>55,00</b>		
<b>C</b>	<b>Alei cheltuieli de investitii</b>		<b>55,00</b>	<b>55,00</b>					<b>55,00</b>	<b>55,00</b>		
1.	Licente		0,70	0,70					0,70	0,70		2018
2.	Pompa recirculare apa ptr. Centrala termica		12,30	12,30					12,30	12,30		2018
3.	Rezervor apa potabila 3000 litr ptr. Situatii de urgenta		17,00	17,00					17,00	17,00		2018

4.	Storator rufe		25,00	25,00				25,00	25,00			2018
	<b>Cap. 70.02</b>	<b>2385,00</b>	<b>2878,50</b>	<b>1767,00</b>				<b>1767,00</b>	<b>963,00</b>	<b>804,00</b>		
	<b>GOSPODARIE</b>	<b>1729,00</b>	<b>1776,00</b>	<b>764,00</b>				<b>764,00</b>	<b>460,00</b>	<b>304,00</b>		
	Din care:											
A.	<b>Lucrari in continuare</b>	<b>1105,00</b>	<b>1170,00</b>	<b>1086,00</b>				<b>1086,00</b>	<b>282,00</b>	<b>804,00</b>		
		<b>562,00</b>	<b>609,00</b>	<b>534,00</b>				<b>534,00</b>	<b>230,00</b>	<b>304,00</b>		
2.	Ext( schimb) conducta apa +bransam. Oras Boldesti- Scaeni	<u>10,00</u>	<u>10,00</u>	<u>10,00</u>				10,00	10,00			2018
		-	-	-				-	-			
3.	Extindere conducta gaze oras Boldesti- Scaeni.	<u>170,00</u>	<u>270,00</u>	<u>240,00</u>				<u>240,00</u>	<u>240,00</u>			2018
		167,00	260,00	230,00				230,00	230,00			
4.	PT si executie gospodarie de apa Seciu oras Boldesti- Scaeni	<u>875,00</u>	<u>840,00</u>	<u>834,00</u>				<u>834,00</u>	<u>30,00</u>	<u>804,00</u>		2018
		350,00	304,00	304,00				304,00	-	304,00		
5.	Extindere iluminat public Oras Boldesti- Scaeni etapa II	<u>50,00</u>	<u>50,00</u>	<u>2,00</u>				<u>2,00</u>	<u>2,00</u>			2018
		45,00	45,00	-				-	-			
B	<b>Lucrari noi</b>	<b>1280,00</b>	<b>1282,50</b>	<b>255,00</b>				<b>255,00</b>	<b>255,00</b>			
		<b>1167,00</b>	<b>1167,00</b>	<b>230,00</b>				<b>230,00</b>	<b>230,00</b>			
1.	Extindere conducta gaze oras Boldesti- Scaeni etapa II	<u>100,00</u>	<u>100,00</u>	<u>100,00</u>				100,00	100,00			2018
		90,00	90,00	90,00				90,00	90,00			

2.	Extincere iluminat public Oras Boldesti-Scaeni etapa III	<u>880,00</u> 867,00	<u>880,00</u> 867,00	<u>150,00</u> 140,00					<u>150,00</u> 140,00	<u>150,00</u> 140,00			2019
3.	Plan de actiune privind energia durabila si strategia de eficienta energetica a orasului Boldesti - Scaeni , Mod. si extindere sistem iluminat public oras Boldesti-Scaeni	<u>300,00</u> 210,00	<u>300,00</u> 210,00	<u>2,50</u> -					<u>2,50</u> -	<u>2,50</u> -			2019
4.	Constructie de locuinte pentru tineri destinate inchirierii (ANL)		2,50 -	<u>2,50</u> -					<u>2,50</u> -	<u>2,50</u> -			2019
<b>C.</b>	<b>Alte lucrari</b>		<b>426,00</b>	<b>426,00</b>					<b>426,00</b>	<b>426,00</b>			
1.	DALI, DTAC modernizare si extindere sistem alimentare cu apa oras Boldesti-Scaeni		370,00	370,00					370,00	370,00			2018
2.	PT si detalii de exec. extindere iluminat public Oras Boldesti-Scaeni etapa III		48,00	48,00					48,00	48,00			2018

3.	Cort festivitati		5,00	5,00				5,00	5,00			2018
4.	Ceas stradal		3,00	3,00				3,00	3,00			2018
	<b>CAP. 74.02 PROTECTIA MEDIULUI</b>	<u>36957,56</u> 33874,95	<u>35353,11</u> 32063,83	<u>4220,00</u> 4000,00				<u>4220,00</u> 4000,00	<u>570,00</u> 250,00	<u>3650,00</u> 3650,00		
<b>A.</b>	<b>Lucrari in continuare</b>	<u>6819,45</u> 6611,12	<u>5150,00</u> 4800,00	<u>2760,00</u> 2650,00				<u>2760,00</u> 2650,00	<u>110,00</u> -	<u>2650,00</u> 2650,00		
1.	Ext. Retele canaliz. Menajera + bransam oras Boldesti - Scaeni	<u>10,00</u> -	<u>10,00</u> -	<u>10,00</u> -				<u>10,00</u> -	<u>10,00</u> -			2018
2.	Modernizare si extindere statie de epurare oras Boldesti- Scaeni	<u>6809,45</u> 6611,12	<u>5140,00</u> 4800,00	<u>2750,00</u> 2650,00				<u>2750,00</u> 2650,00	<u>100,00</u> -	<u>2650,00</u> 2650,00		2020
<b>B.</b>	<b>Lucrari noi</b>	<u>30138,11</u> 27263,83	<u>30138,11</u> 27263,83	<u>1395,00</u> 1350,00				<u>1395,00</u> 1350,00	<u>395,00</u> 250,00	<u>1000,00</u> 1000,00		
3.	Modernizare si extindere retele canalizare , oras Boldesti- Scaeni	<u>30138,11</u> 27263,83	<u>30138,11</u> 27263,83	<u>1395,00</u> 1350,00				<u>1395,00</u> 1350,00	<u>395,00</u> 250,00	<u>1000,00</u> 1000,00		2020
<b>C.</b>	<b>Alte lucrari</b>		<b>65,00</b>	<b>65,00</b>				<b>65,00</b>	<b>65,00</b>			
2.	Platforme selective de gunoi		65,00	65,00				65,00	65,00			2018

	<b>CAP. 84.00 TRANSPORT</b>	<u>7289,00</u> 6725,00	<u>6781,40</u> 6986,00	<u>1715,50</u> 1414,00					<u>1715,50</u> 1414,00	<u>1715,50</u> 1414,00			
<b>A.</b>	<b>Lucrari in continutare</b>	<u>1804,00</u> 1670,00	<u>1365,00</u> 1305,00	<u>550,00</u> 530,00					<u>550,00</u> 530,00	<u>550,00</u> 530,00			
1.	Modernizare sant str. Victoriei	<u>870,00</u> 780,00	<u>765,00</u> 735,00	<u>260,00</u> 250,00					<u>260,00</u> 250,00	<u>260,00</u> 250,00			2018
2.	Modernizare str. Sociu ( zona Atarnati )	<u>934,00</u> 890,00	<u>600,00</u> 570,00	<u>290,00</u> 280,00					<u>290,00</u> 280,00	<u>290,00</u> 280,00			2018
<b>B.</b>	<b>Lucrari noi</b>	<u>4165,00</u> 3866,00	<u>4165,00</u> 3866,00	<u>919,00</u> 884,00					<u>919,00</u> 884,00	<u>919,00</u> 884,00			
1.	Modernizare str. „ Alcea Sportivilor „	<u>350,00</u> 305,00	<u>350,00</u> 305,00	<u>310,00</u> 300,00					<u>310,00</u> 300,00	<u>310,00</u> 300,00			2019
2.	Modernizare str. „ Eroa Sergent Balanescu „	<u>1523,00</u> 1329,00	<u>1523,00</u> 1329,00	<u>434,00</u> 424,00					<u>434,00</u> 424,00	<u>434,00</u> 424,00			2019
3.	Acoperire canal ape pluviale etapa II (str. Morii Nisipurilor, Calea Unirii) Boldesti-Scaeni	<u>2192,00</u> 2142,00	<u>2192,00</u> 2142,00	<u>100,00</u> 90,00					<u>100,00</u> 90,00	<u>100,00</u> 90,00			2019
4.	Exec. trotuar str. Monumentului oras Boldesti- Scaeni	<u>100,00</u> 90,00	<u>100,00</u> 90,00	<u>75,00</u> 70,00					<u>75,00</u> 70,00	<u>75,00</u> 70,00			2019

<b>C.</b>	<b>Alte cheltuieli</b>		<b>286,50</b>	<b>246,50</b>					<b>246,50</b>	<b>246,50</b>		
1.	SF,PT si exec. Extindere sistem supraveghere oras		100,00	60,00					60,00	60,00		2019
2.	SF acop. canal ape pluviale etapa II (str. Morii, Nisipurilor, Calea Unirii) Boldesti-Scaeni		50,00	50,00					50,00	50,00		2018
3.	SF ,doc avizare DTAC construire trotuare si pista de biciclete oras Boldesti- Scaeni (Ploiesti- valeni zona DN1A )		50,00	50,00					50,00	50,00		2018
4.	PI construire trotuare si pista de biciclete oras Boldesti- Scaeni (Ploiesti- valeni zona DN1A )		20,00	20,00					20,00	20,00		2018
5.	PI acop. canal ape pluviale etapa II (str. Morii, Nisipurilor, Calea Unirii)		45,00	45,00					45,00	45,00		2018

6.	SE, doc. Avizare si DIAC exec. troliar str. Monumentului oras Boldesti- Scani		10,00	10,00					10,00	10,00			2018
7.	PT exec. troliar str. Monumentului oras Boldesti- Scani		11,50	11,50					11,50	11,50			2018

SEF SERVIC